



OCONEE COUNTY SCHOOLS
TENTATIVE BUDGET - FEDERAL FUNDS
JULY 1, 2022 - JUNE 30, 2023

Anticipated Program Revenue	Budget
Title I Part A	462,445
Title II Part A	138,276
Title III Part A	33,384
Title IV Part A	33,764
IDEA 611 Flowthrough	1,404,599
IDEA 619 Preschool	41,300
IDEA Parent Mentor	14,400
CTAE - Perkins V	64,102
School Nutrition	2,438,651
ESSER III - HCY I	26,526
ESSER III - HCY II	22,780
Total Anticipated Program Revenue	4,680,227

Anticipated Program Expenditures	Budget
Title I Part A	462,445
Title II Part A	138,276
Title III Part A	33,384
Title IV Part A	33,764
IDEA 611 Flowthrough	1,404,599
IDEA 619 Preschool	41,300
IDEA Parent Mentor	14,400
CTAE - Perkins V	64,102
School Nutrition	2,438,651
ESSER III - HCY I	26,526
ESSER III - HCY II	22,780
Total Anticipated Program Expenditures	4,680,227