ESPLOST IV
Capital Outlay Projects

### 2012
- NOHS Stadium Renovation
  (Fieldhouse/Ticket Booth/Concession Stands/Restrooms)
- CFES Phase I - Academic Building Renovation
- Retired 2006 Bond Debt

### 2013
- CFES Phase II - Academic Building Renovation
- OCHS Phase I - Stadium Renovation
  (Concession Stands/Restrooms)
- Retired 2004 Bond Debt
- Technology Improvements

### 2014
- OCHS Phase II - Stadium Renovation
  (Fieldhouse/Ticket Booths)
- OCHS Phase III - Academic Building Renovation
- NOHS Tennis Court Resurfacing
- OCHS Tennis Court Resurfacing
- OCPS Security Upgrades
- OCES Security Upgrades
- HSES Security Upgrades
- RBES Security Upgrades
- MBES Security Upgrades
### 2014 (Continued)

- OCMS Security Upgrades
- MBMS Security Upgrades
- NOHS Access Control
- OCPS Pavement Improvements
- OCMS Pavement Improvements
- OCES Pavement Improvements
- OCHS Pavement Improvements
- Technology Improvements
- Bus Replacements

### 2015

- OCHS Phase IV - Academic Building Renovation
- OCMS Phase I (4 Classroom Addition)
- MBMS Phase I (10 Classroom Addition/HVAC Replacement)
- MBES HVAC Replacement
- RBES HVAC Replacement
- OCMS New HVAC (Gymnasium)
- MBES New HVAC (Gymnasium)
- OCES New HVAC (Gymnasium)
- RBES New HVAC (Gymnasium)
- MBES New HVAC (Gymnasium)
- RBES Pavement Improvements
- MBES Pavement Improvements
- Technology Improvements
- Bus Replacements
<table>
<thead>
<tr>
<th>2016</th>
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<tbody>
<tr>
<td>• OCMS Phase II  (HVAC/Roofing - partial replacement)</td>
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