

2017-18 Oconee Elementary School Strategic Plan

9/15/17

Strategic Goal Area V: Business Services

Performance Objectives	Performance Measures		Initiative	Action Steps	Person Responsible	Start Date & End Date	Resources Needed
	Metrics & Measures	Targets					
I. Ensure effective and efficient financial practices	Timely and unqualified audits	2015: Yes 2016: Yes 2017: Yes 2018: TBD	Ensure effective and efficient financial processes through professional development for all Business Services staff and local school bookkeepers	Regularly scheduled bookkeeper meetings	Principal, Bookkeeper	2014-2018	Staff
II. Develop a collaborative district budgeting process	Principals and department managers have a clear understanding of the budget and staffing formulas: yes or no	2015: Yes 2016: Yes 2017: Yes 2018: TBD			Chief Financial Officer, Human Resources Department, Principal	2014-2018	Munis, PL funds
III. Maximize federal, state, local, and alternative funding sources	Maximize the number of EIP and Gifted FTE	OCES 2015: Yes 2016: Yes 2017: Yes 2018: TBD	Maximize funding for student supports	* Use the various EIP and Gifted delivery models to maximize FTE funding	School Administration Registrar EIP/Gifted Teachers	2014-2018	Different Delivery Models