

# Northeast Georgia RESA

## \$ Per Student Comparisons FY15

System Name	FTE Reported on 2015 QBE Allotment	Per FTE Instruction	Per FTE Pupil Services	Per FTE Staff Services	Per FTE General Administration	Per FTE School Administration	Per FTE Transportation	Per FTE Maintenance & Operations	Total Expenditure	Per FTE Total Expenditure
Commerce City	1,464	5,533	229	321	396	557	169	829	11,761,568.19	8,034
Social Circle City	1,577	5,686	295	603	607	782	391	849	14,528,017.00	9,212
Oglethorpe County	2,180	6,253	347	533	578	668	651	714	21,240,217.52	9,743
Greene County	2,216	9,534	339	907	716	808	672	913	30,777,954.39	13,889
Elbert County	2,884	5,957	397	670	551	626	531	694	27,186,351.93	9,427
Morgan County	3,164	6,606	310	290	312	589	437	622	29,004,278.91	9,167
Jefferson City	3,182	4,756	210	278	302	420	182	495	21,138,144.41	6,643
Madison County	4,770	6,661	511	412	416	639	550	728	47,299,600.60	9,916
Oconee County	7,076	5,546	328	284	199	623	437	590	56,656,346.99	8,007
Jackson County	7,250	5,567	221	422	469	551	469	743	61,208,821.76	8,443
Clarke County	12,498	7,281	379	585	426	630	670	1,063	137,889,426.57	11,033
Barrow County	13,269	5,555	273	415	235	499	496	518	106,026,681.52	7,991
Walton County	13,473	5,601	250	306	283	568	455	628	109,021,580.28	8,092
Average	<b>5,769</b>	<b>6,088</b>	<b>309</b>	<b>431</b>	<b>360</b>	<b>585</b>	<b>499</b>	<b>711</b>	51,826,076.16	<b>8,983</b>
OC Variance		<b>(542)</b>	<b>19</b>	<b>(147)</b>	<b>(161)</b>	<b>38</b>	<b>(62)</b>	<b>(121)</b>		<b>(976)</b>
OC Variance %		<b>-8.90%</b>	<b>6.14%</b>	<b>-34.11%</b>	<b>-44.72%</b>	<b>6.49%</b>	<b>-12.42%</b>	<b>-17.02%</b>		<b>-10.87%</b>